

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)				=	<u>\$1,282,793</u>
2. 2015-16 Virtual State Aid					
A. Full-Time Virtual	<u>0.0</u>	FTE	x	<u>\$5,000</u>	= <u>0</u>
B. Part-Time Virtual	<u>0.0</u>	FTE	x	<u>\$4,045</u>	= <u>0</u>
C. Adult Credits Virtual*	<u>0.00</u>	Credits	x	<u>\$933</u>	= <u>0</u>
*No student shall be counted for more than 6 credits per year					
Total Virtual State Aid (2.A through 2.C)				=	<u>0</u>
3. 2015-16 New Facilities State Aid				=	<u>0</u>
	<u>0.0</u>	FTE	x .25 x \$3,852		
4. Special Levies					
A. Cost of Living (General Fund excl COL)	<u>1,759,839</u>	x	<u>0.00%</u>]= <u>0</u>	
B. Declining Enrollment Tax Appeal				= <u>0</u>	
C. Ancillary Facilities Tax Appeal				= <u>0</u>	
Total Special Levies (4.A through 4.C)				=	<u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)					
A. 2014-15 Federal Impact Aid (70 percent)				= <u>0</u>	
B. 2015-16 Federal Impact Aid	<u>\$0</u>	x	70%	= <u>0</u>	
Difference (5.A minus 5.B unless negative then zero)				=	<u>0</u>
6. General State Aid Over-Proration (Table II)				=	<u>3,945</u>
	<u>157.8</u>	FTE	x <u>\$25</u>		
7. 6/30/2015 Unencumbered Cash Balance (General Fund)				=	<u>0</u>
8. 2015-16 General State Aid				=	<u>\$1,286,738</u>
	<u>\$1,286,738</u>	minus	<u>0</u>		
(Sum of lines 1 through 6)			(Line 7)		
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)				=	<u>0</u>
10. 2015-16 Special Education State Aid (see Form 118)				=	<u>251,480</u>
11. 2015-16 KPERS State Aid (see Form 195)				=	<u>178,566</u>
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)				=	<u>0</u>
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)				=	<u>\$1,716,784</u>
14. 2015-2016 Mineral Production Tax (General Fund)				=	<u>\$40,000</u>
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)				=	<u>\$0</u>
16. 2015-2016 Pupil Tuition (General Fund only)				=	<u>\$0</u>
17. Transfers From Authorized Funds (Code 06 Line 165)				=	<u>\$0</u>
18. Interest on idle funds				=	<u>\$3,055</u>
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)				=	<u>\$1,759,839</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$1,287,945</u>
2. Less 2014-15 Virtual State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>5,152</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$1,282,793</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>157.8</u>
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>155.0</u>
3. 3 Year Average FTE:	$\left(\frac{155.1}{(9/20/2013 \text{ FTE})^*} + \frac{157.8}{(\text{line 1})} + \frac{155.0}{(\text{line 2})} \right) / 3 = \frac{156.0}{(\text{goes to line 3})}$	=	<u>156.0</u>
4. Sept. 20, 2015, 4 yr old at risk students		=	<u>0.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>157.8</u>

FORM 155
2015-2016 LOCAL OPTION BUDGET

1. LOB percentage budgeted for 2014-2015 school year (Max 31%) = 30.00 %
2. Percent authorized by Board action prior to July 1, 2015. (Max 30%) = %
If motion passed, this will be effective for FY17 too.
3. Authorized percent LOB due to MAIL BALLOT beginning 2015-2016 school year (Max 33%)
School year it expires Expires 0.00 %
4. Max LOB percentage authority to exceed 30% (Max of Lines 1, 2 or 3) (Max 33%) = 30.00 %
5. COMPUTED LOB FOR 2015-2016
(2014-15 LOB Base General Fund \$ 1,790,519 X Line 4) \$ 537,156
6. ADOPTED LOB FOR 2015-2016 IF LESS THAN Line 5..... \$