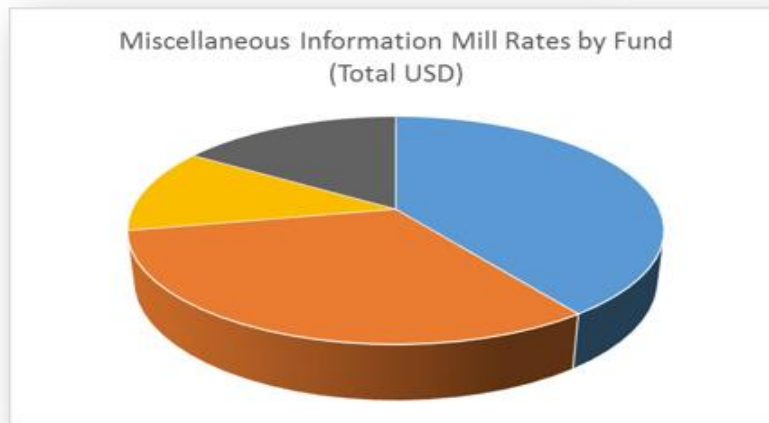
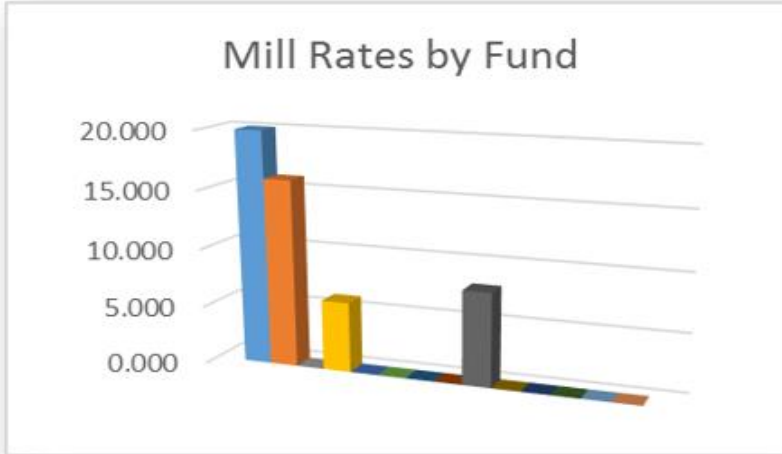
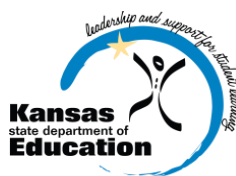


BUDGET AT A GLANCE

2016-17



USD 332 - Cunningham



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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Summary of Total Expenditures By Function (All Funds)

	2014-2015 Actual	% of Tot	2015-2016 Actual	% of Tot	% inc/ dec	2016-2017 Budget	% of Tot	% inc/ dec
Instruction	1,623,143	60%	1,644,671	60%	1%	1,774,448	35%	8%
Student Support Services	71,379	3%	58,517	2%	-18%	68,700	1%	17%
Instructional Support Services	59,243	2%	31,319	1%	-47%	43,278	1%	38%
Administration & Support	408,218	15%	413,203	15%	1%	440,853	9%	7%
Operations & Maintenance	231,892	9%	237,507	9%	2%	352,053	7%	48%
Transportation	190,558	7%	192,653	7%	1%	178,566	4%	-7%
Food Services	117,840	4%	102,992	4%	-13%	112,947	2%	10%
Capital Improvements	0	0%	59,608	2%	0%	1,795,679	35%	2912%
Debt Services	0	0%	0	0%	0%	296,000	6%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures*	2,702,273	100%	2,740,470	100%	1%	5,062,524	100%	85%
Amount per Pupil	\$17,125		\$18,835		10%	\$33,750		79%
Current Expenditures**	2,333,249	100%	2,281,163	100%	-2%	2,493,945	100%	9%
Amount per Pupil	\$14,786		\$15,678		6%	\$16,626		6%

Percent of Expenditures

Instruction*** (Total Expenditures)	1,498,262	55%	1,519,303	55%	0%	1,624,448	32%	-23%
Instruction*** (Current Expenditures)	1,498,262	64%	1,519,303	67%	3%	1,624,448	65%	-2%

* The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

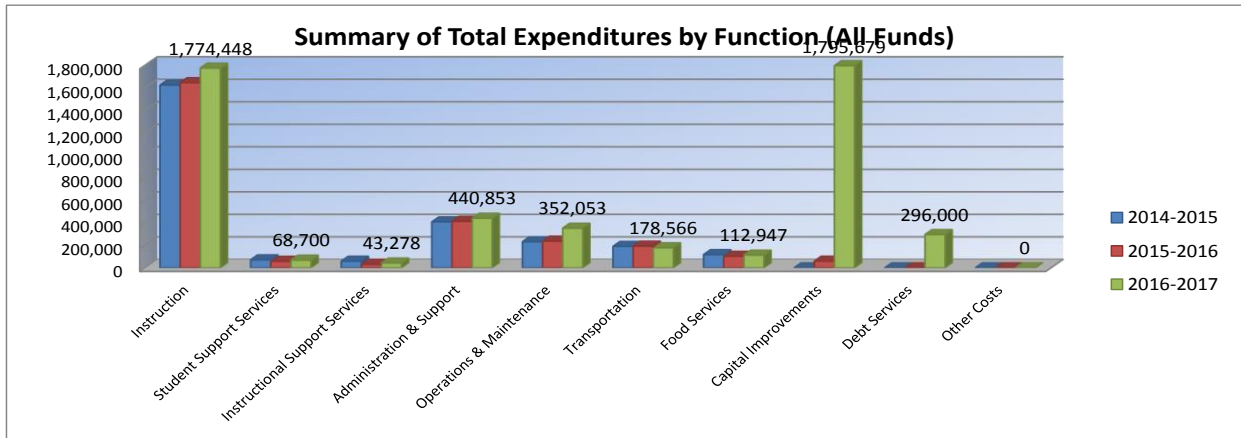
** Current Spending excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

*** Instruction excludes Capital Outlay and Bond Debt expenditures (Code 16, Code 62, Code 63)

Note: Percentages on charts are within +-1% due to rounding used. Pie graph percentages may differ from charts for this reason also.

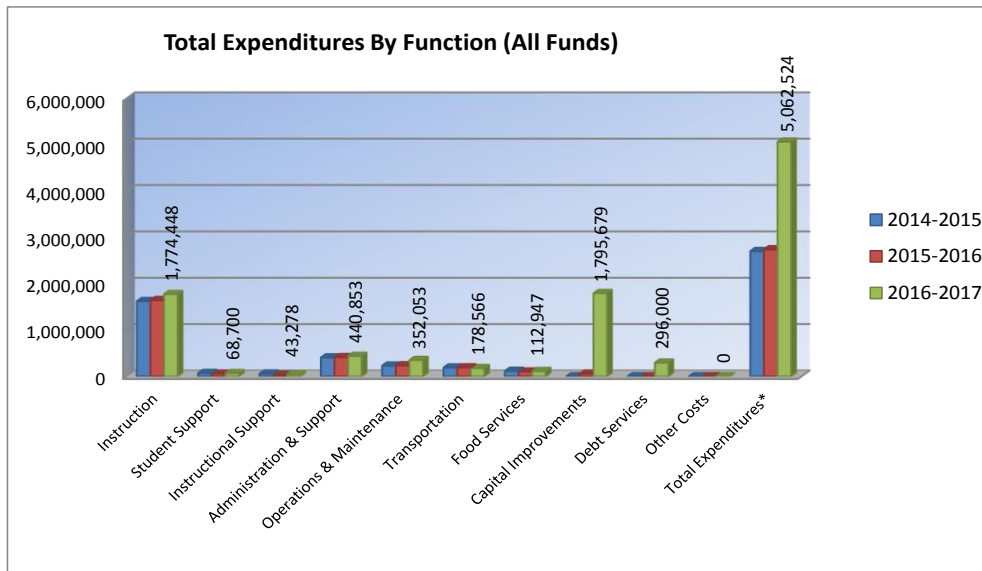
Further definition of what goes into each category:

- Instruction - 1000
- Student Support Services - 2100
- Instructional Support Services - 2200
- Administration & Support - 2300, 2400 and 2500
- Operations & Maintenance - 2600
- Transportation - 2700
- Food Service - 3100
- Other Costs - 2900 and 3300
- Capital Improvements - 4000
- Debt Services - 5100
- Transfers - 5200



Total Expenditures By Function (All Funds)

	2014-2015 Actual	2015-2016 Actual	2016-2017 Budget
Instruction	1,623,143	1,644,671	1,774,448
Student Support	71,379	58,517	68,700
Instructional Support	59,243	31,319	43,278
Administration & Support	408,218	413,203	440,853
Operations & Maintenance	231,892	237,507	352,053
Transportation	190,558	192,653	178,566
Food Services	117,840	102,992	112,947
Capital Improvements	0	59,608	1,795,679
Debt Services	0	0	296,000
Other Costs	0	0	0
Total Expenditures*	2,702,273	2,740,470	5,062,524

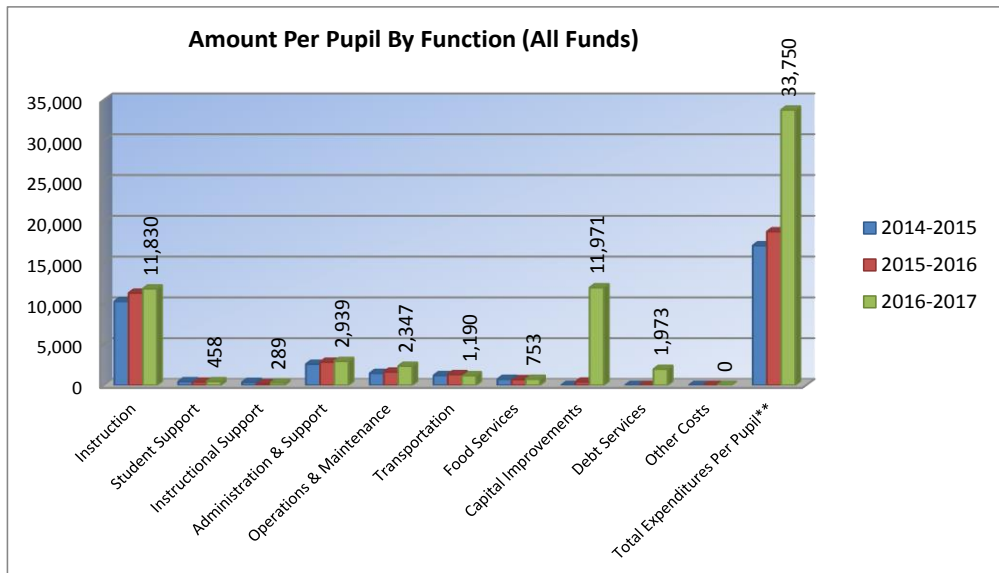


*The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERS Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

Total Expenditures Amount Per Pupil By Function (All Funds)

	2014-2015 Actual	2015-2016 Actual	2016-2017 Budget
Instruction	10,286	11,304	11,830
Student Support	452	402	458
Instructional Support	375	215	289
Administration & Support	2,587	2,840	2,939
Operations & Maintenance	1,470	1,632	2,347
Transportation	1,208	1,324	1,190
Food Services	747	708	753
Capital Improvements	0	410	11,971
Debt Services	0	0	1,973
Other Costs	0	0	0
Total Expenditures Per Pupil**	17,125	18,835	33,750
Enrollment (FTE)*	157.8	145.5	150.0

*Enrollment (FTE) includes the current year enrollment on September 20, February 20, 4 yr old at-risk, and virtual. It does not include non-funded preschool or full-day kindergarten not on an IEP.

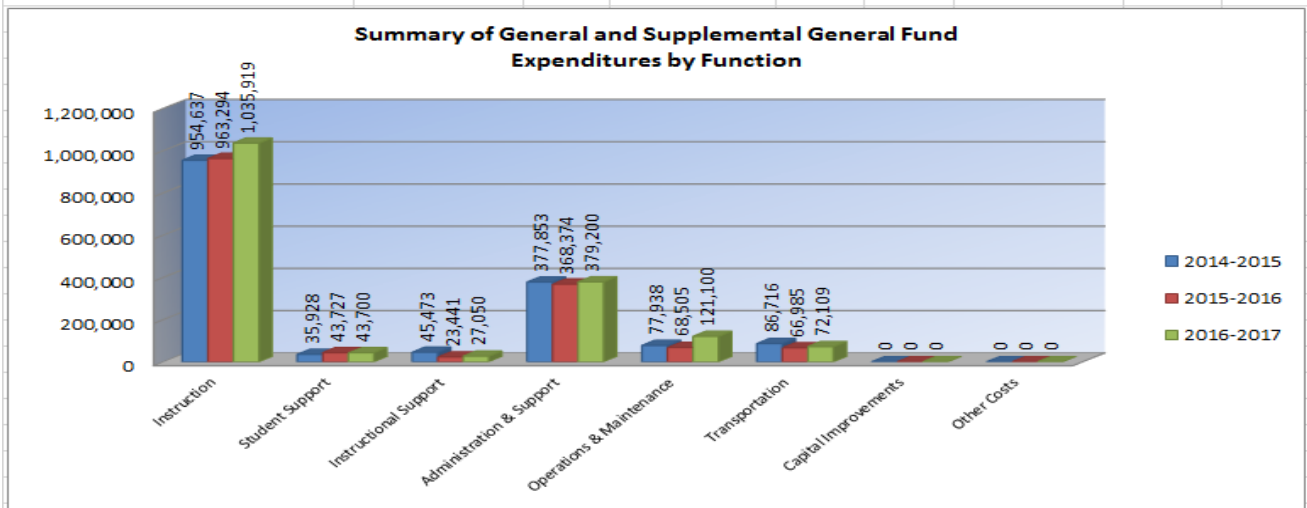


**The funds that are included in the categories above are: General, Supplemental General, Bilingual Education, At Risk(4yr Old), At Risk(K-12), Virtual Education, Capital Outlay, Driver Education, Extraordinary School Program, Summer School, Special Education, Vocational Education, Professional Development, Bond & Interest #1, Bond & Interest #2, No-Fund Warrant, Special Assessment, Parent Education, School Retirement, Student Materials Revolving & Textbook Rental, Tuition Reimbursement, Gifts/Grants, KPERs Special Retirement Contribution, Contingency, Special Liability Expense, Federal Funds, Adult Education, Adult Supplemental Education, Activity Fund and Special Education Coop Fund.

Summary of General and Supplemental General Fund Expenditures by Function

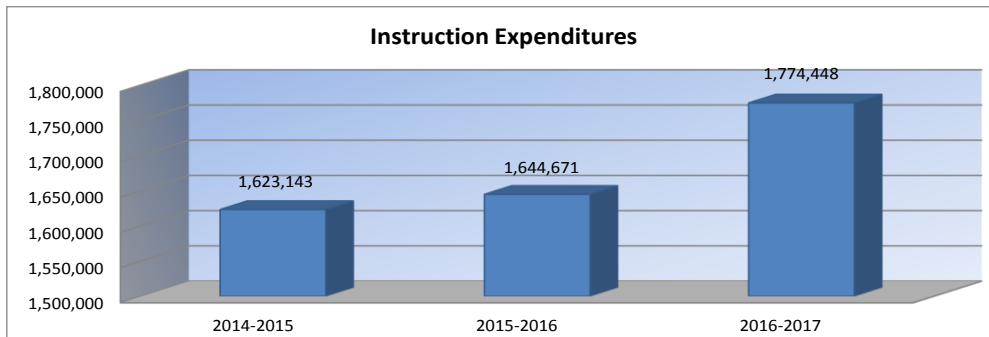
	2014-2015 Actual	% of Tot	2015-2016 Actual	% of Tot	% inc/ dec	2016-2017 Budget	% of Tot	% inc/ dec
Instruction	954,637	60%	963,294	63%	1%	1,035,919	62%	8%
Student Support	35,928	2%	43,727	3%	22%	43,700	3%	0%
Instructional Support	45,473	3%	23,441	2%	-48%	27,050	2%	15%
Administration & Support	377,853	24%	368,374	24%	-3%	379,200	23%	3%
Operations & Maintenance	77,938	5%	68,505	4%	-12%	121,100	7%	77%
Transportation	86,716	5%	66,985	4%	-23%	72,109	4%	8%
Capital Improvements	0	0%	0	0%	0%	0	0%	0%
Other Costs	0	0%	0	0%	0%	0	0%	0%
Total Expenditures	1,578,545	100%	1,534,326	100%	-3%	1,679,078	100%	9%
Amount per Pupil	\$10,003		\$10,545		5%	\$11,194		6%

The Summary of General and Supplemental General Fund Expenditures chart information comes from pages 6-13 of the Sumexpen and adds together the 'General Fund' and 'Supplemental General Fund' line items.



Instruction Expenditures (1000)

	2014-2015 Actual	2015-2016 Actual	% inc/ dec	2016-2017 Budget	% inc/ dec
General	800,929	833,084	4%	824,000	-1%
Federal Funds	51,901	50,899	-2%	47,828	-6%
Supplemental General	153,708	130,210	-15%	211,919	63%
At Risk (4yr Old)	0	0	0%	0	0%
At Risk (K-12)	82,433	82,433	0%	83,450	1%
Bilingual Education	0	0	0%	0	0%
Virtual Education	0	0	0%	0	0%
Capital Outlay	124,881	125,368	0%	150,000	20%
Driver Education	2,023	3,371	67%	4,900	45%
Declining Enrollment	0	0	0%	0	0%
Extraordinary School Program	0	0	0%	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	264,527	291,392	10%	306,010	5%
Cost of Living	0	0	0%	0	0%
Vocational Education	16,544	16,357	-1%	17,210	5%
Gifts/Grants	95	1,335	1305%	1,196	-10%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	106,887	85,795	-20%	127,935	49%
Contingency Reserve	0	0	0%		
Text Book & Student Material	5,305	12,159	129%		
Activity Fund	13,910	12,268	-12%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	1,623,143	1,644,671	1%	1,774,448	8%
Enrollment (FTE)*	157.8	145.5	-8%	150.0	3%
Amount per Pupil	10,286	11,304	10%	11,830	5%
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Tuition Reimbursement	0	0	0%	0	0%
Special Education Coop	0	0	0%	0	0%
TOTAL	1,623,143	1,644,671	1%	1,774,448	8%



NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, Special Education Coop and Tuition Reimbursement.

* Enrollment (FTE) includes the current year enrollment on September 20, February 20, 4 yr old at-risk, and virtual. It does not include non-funded preschool or full-day kindergarten not on an IEP.

Sources of Revenue and Proposed Budget for 2016-17

Fund	2016-17 Amount Budgeted	July 1, 2016 Cash Balance	Estimated Sources of Revenue--2016-17					Estimated July 1, 2017 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	1,709,455	136	1,706,119	0	3,200	0	0	0
Supplemental General	537,156	81,241	0	0	0	0	455,915	XXXXXXXXXX
Adult Education	0	0	0	0	XXXXXXXXXXXX	0	0	0
At Risk (4yr Old)	0	0	0	0	XXXXXXXXXXXX	0	0	0
Adult Supplemental Education	0	0	0	0	XXXXXXXXXXXX	0	0	0
At Risk (K-12)	83,450	0	0	0	XXXXXXXXXXXX	83,450	0	0
Bilingual Education	0	0	0	0	XXXXXXXXXXXX	0	0	0
Virtual Education	0	0	0	0	0	0	0	0
Capital Outlay	2,568,579	782,991	0	0	0	0	1,785,588	0
Driver Training	5,400	4,500	900	0	XXXXXXXXXXXX	0	0	0
Declining Enrollment	0	0	0	0	0	0	0	XXXXXXXXXX
Extraordinary School Program	0	0	0	0	XXXXXXXXXXXX	0	0	0
Food Service	105,840	20,514	671	30,682	3,000	18,637	32,336	0
Professional Development	10,897	10,897	0	0	XXXXXXXXXXXX	0	0	0
Parent Education Program	0	0	0	0	XXXXXXXXXXXX	0	0	0
Summer School	0	0	0	0	XXXXXXXXXXXX	0	0	0
Special Education	365,360	94,310	0	0	XXXXXXXXXXXX	270,550	500	0
Vocational Education	17,210	0	0	0	XXXXXXXXXXXX	17,210	0	0
Special Liability Expense Fund	0	0	0	0	0	0	0	0
Special Reserve Fund	0	0	0	0	0	0	0	XXXXXXXXXX
Gifts and Grants	1,196	1,196	0	0	0	0	0	0
Textbook & Student Materials Revolving	0	15,653	0	0	0	0	0	XXXXXXXXXX
School Retirement	0	0	0	0	XXXXXXXXXXXX	0	0	0
Extraordinary Growth Facilities	0	0	0	0	0	0	0	XXXXXXXXXX
KPERS Special Retirement Contribution	177,686	0	0	0	0	177,686	0	XXXXXXXXXX
Contingency Reserve	0	164,055	0	0	0	0	0	XXXXXXXXXX
Activity Funds	0	0	0	0	0	0	0	XXXXXXXXXX
Tuition Reimbursement	0	0	0	0	0	0	0	0
Bond and Interest #1	0	0	0	0	0	0	0	0
Bond and Interest #2	0	0	0	0	0	0	0	0
No Fund Warrant	0	0	0	0	0	0	0	0
Special Assessment	0	0	0	0	0	0	0	0
Temporary Note	0	0	0	0	XXXXXXXXXXXX	0	0	0
Coop Special Education	0	0	0	0	0	0	0	0
Federal Funds	47,828	0	XXXXXXXXXXXX	47,828	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0
Cost of Living	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	XXXXXXXXXX
SUBTOTAL	5,630,057	1,175,493	1,707,690	78,510	6,200	567,533	2,274,339	0
Less Transfers	567,533							
TOTAL Budget Expenditures	\$5,062,524							

Sources of Revenue - - State, Federal, Local

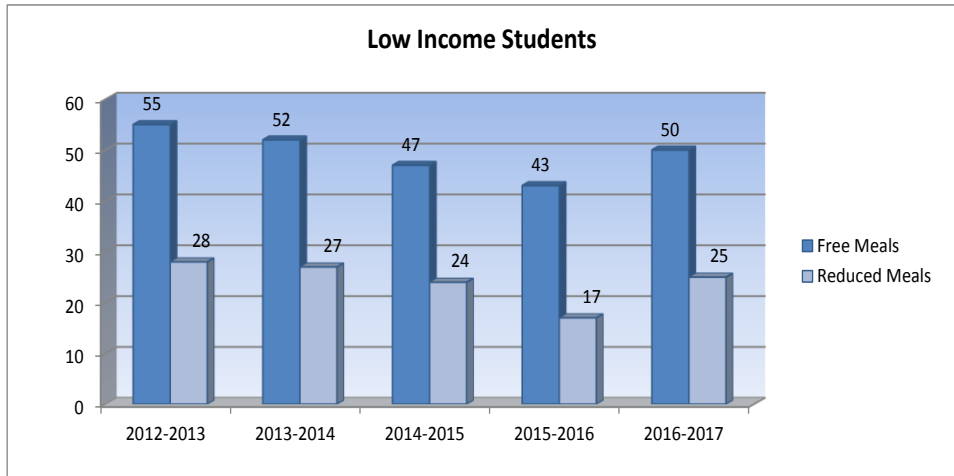
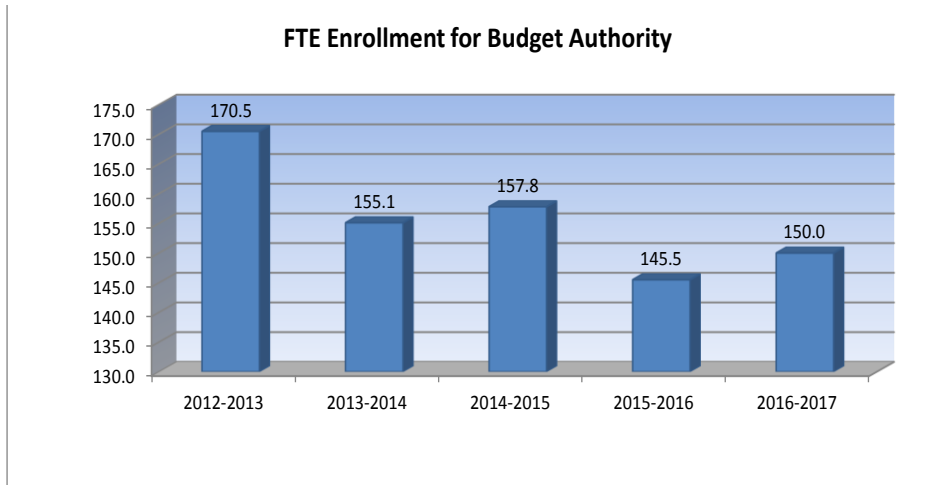
	2014-2015	2015-2016	2016-2017
State Revenues	1,707,858	1,654,906	1,707,690
Federal Revenues	94,107	82,799	78,510
Local Revenues*	1,617,507	647,294	2,280,539
Total Revenues	3,419,472	2,384,999	4,066,739
Revenues Per Pupil	21,670	16,392	27,112

Effective July 1, 2014 (2014-15 school year) KSA 72-6431 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as state general aid.

*Excludes "Transfers" to avoid duplication of revenue.

Enrollment Information

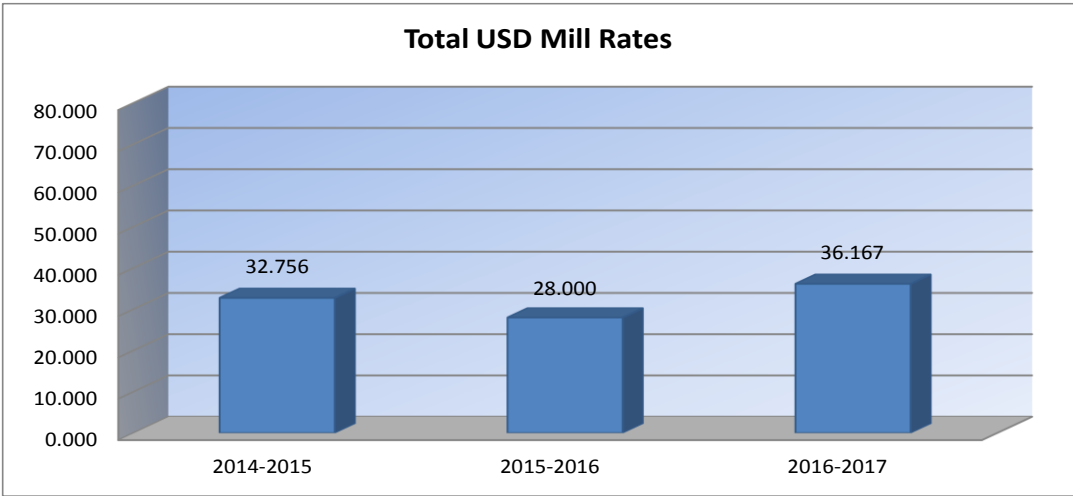
	2012-2013 Actual	2013-2014 Actual	% inc/ dec	2014-2015 Actual	% inc/ dec	2015-2016 Actual	% inc/ dec	2016-2017 Budget	% inc/ dec
Enrollment (FTE)*	170.5	155.1	-9%	157.8	2%	145.5	-8%	150.0	3%
Number of Students - Free Meals	55	52	-5%	47	-10%	43	-9%	50	16%
Number of Students - Reduced Meals	28	27	-4%	24	-11%	17	-29%	25	47%



*FTE for state aid and budget authority purposes for the general fund.

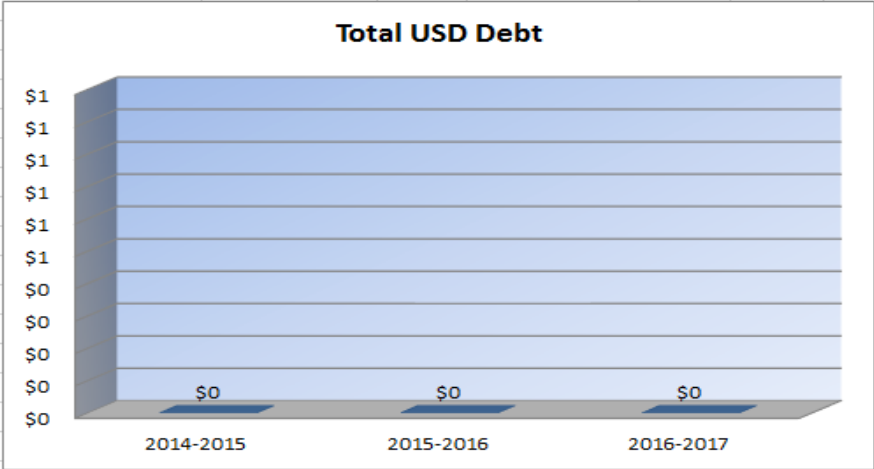
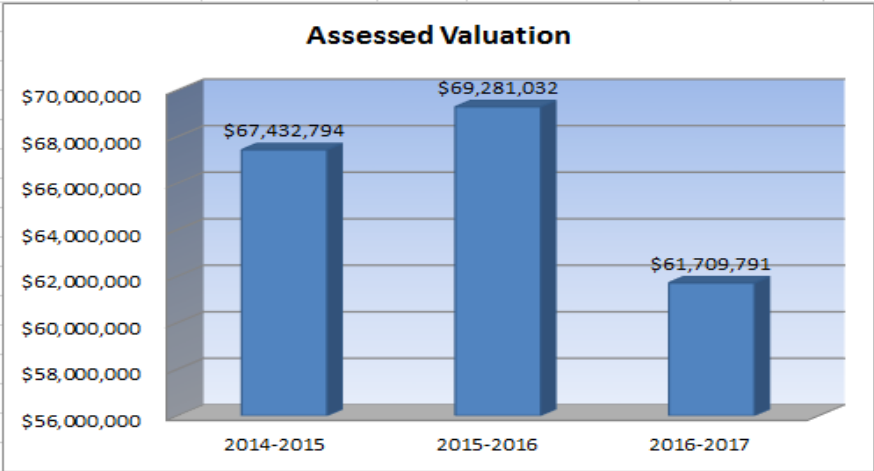
**Miscellaneous Information
Mill Rates by Fund**

	2014-2015 Actual	2015-2016 Actual	2016-2017 Budget
General	20.000	20.000	20.000
Supplemental General	8.193	0.000	8.167
Adult Education	0.000	0.000	0.000
Capital Outlay	4.563	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	0.000	0.000	0.000
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	32.756	28.000	36.167
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Employee Bnfts	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	0.000	0.000	0.000



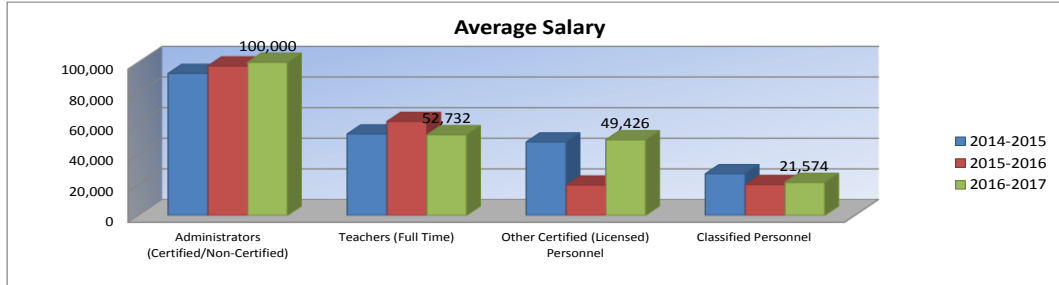
Other Information

	2014-2015 Actual	2015-2016 Actual	2016-2017 Budget
Assessed Valuation	\$67,432,794	\$69,281,032	\$61,709,791
Bonded Indebtedness	0	0	0



USD# 332
AVERAGE SALARY

	2014-15 Actual			2015-16 Actual			2016-17 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	1.8	166,892	92,718	1.7	165,932	97,607	1.0	100,000	100,000
Teachers (Full Time)	17.7	942,064	53,224	16.0	982,037	61,377	18.0	949,177	52,732
Other Certified (Licensed) Personnel	1.1	52,802	48,002	2.6	51,591	19,843	2.6	128,507	49,426
Classified Personnel	11.5	313,301	27,244	12.0	242,343	20,195	13.0	280,458	21,574
Substitutes/Temporary Help	XXXXX	16,836	XXXXXXXXXX	XXXXXX	13,810	XXXXXXXXXX	XXXXXX		XXXXXXXXXX



DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses