

Notice of Hearing 2022-2023 Budget

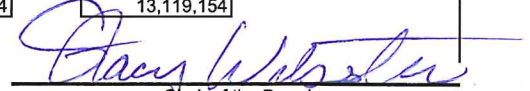
The governing body of Unified School District 332 will meet on the 12th day of September 2022 at 6:50 PM at 104 W 4th Street, Cunningham, KS 67035 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,893,849	20.000	2,028,984	20.000	2,360,971	1,559,254	20.000
Supplemental General (LOB)	08	580,626	8.141	589,560	8.485	740,445	720,995	8.942
SPECIAL REVENUE								
Federal Funds	07	159,914		155,239		58,644		
Preschool-Aged At-Risk	11	9,138		9,412		19,500		
At Risk (K-12)	13	86,354		139,877		158,000		
Capital Outlay	16	492,813	8.000	399,349	7.736	890,641	627,562	8.000
Driver Training	18	2,905		1,791		4,970		
Food Service	24	113,662		130,210		229,524		
Professional Development	26	1,111		6,844		20,000		
Special Education	30	341,926		389,396		464,579		
Career and Postsecondary Education	34	51,657		53,500		55,000		
Gifts and Grants	35	60,261		69,661		91,781		
KPERS Special Retirement Contribution	51	206,286		215,705		241,590		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,222		20,239				
Activity Fund	56	70,103		72,853				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	322,817	967,703	12.001
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES	100	4,073,827	36.141	4,282,620	36.221	5,658,462	3,875,514	48.943
Less: Transfers	105	502,484		620,676		699,500		
NET USD EXPENDITURES	110	3,571,343		3,661,944		4,958,962		
TOTAL USD TAXES LEVIED	115	2,328,617		2,568,919		3,875,514		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,328,617		\$2,568,919		\$3,875,514		
Assessed Valuation - General Fund	128	\$64,691,604		\$70,213,550		\$77,962,721		
Assessed Valuation - All Other Funds	130	\$66,163,520		\$71,689,198		\$80,632,565		
Assessed Valuation - Capital Outlay	129	\$64,109,120		\$69,827,766		\$78,445,293		
Outstanding Indebtedness, July 1								
		2020		2021		2022		
General Obligation Bonds	135	0		0		13,095,000		
Capital Outlay Bonds	140	270,000		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	54,460		35,544		24,154		
TOTAL USD DEBT	155	324,460		35,544		13,119,154		

*Tax Rates are expressed in Mills


Board President


Clerk of the Board